

Date: 03.06.2025

National Stock Exchange of India Ltd
Exchange Plaza
Bandra-Kurla Complex
Bandra (East) Mumbai – 400051

NSE SYMBOL: DELTIC ISIN: INE0XRN01019

Sub: Filing of Revised Investor Presentation under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

We, wish to inform you that due to an inadvertent error in the earlier submission of Investor Presentation submitted to exchange on May 31, 2025, the Investor Presentation on the financial performance of the Company for the year ended March 31, 2025, have been revised.

We have corrected the inadvertent mistake and hereby submitting the corrected revised Investor Presentations to reflect the accurate information and to ensure compliance with Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

We apologize for any inconvenience caused due to this error and assure you that we are committed to providing accurate and timely disclosures to our investors. We request you to kindly take note of the revised presentation and update the records accordingly.

We request you to take the same on record

Thanking You
Yours Faithfully,
Delta Autocorp Limited

Nitin Dubey
Company Secretary & Compliance Officer
Enclosed:
INVESTOR PRESENTATION

Corporate office: -501 & 502, 5th floor, B-Block, NDM-1, Netaji Subhash Place, Pitampura, Delhi-110034

Unit-I 304P, Mihijam Road, Rupnarayanpur, Pithakiari, Hindustan Cables Town, Paschim Bardhaman, West Bengal, 713386

Unit-II Plot No 61, 62 and 63, Gangeshwar Paper Mills, Saharanpur Road, Dundahera, Bagpat, Uttar Pradesh- 250101.

*Formerly Known as Delta Autocorp Pvt. Ltd.



DELTA

Delta Autocorp Limited

INVESTOR PRESENTATION



Safe Harbor



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This presentation contains statements that contain “forward looking statements” including, but without limitation, statements relating to the implementation of strategic initiatives, and other statements relating Delta Autocorp Limited (formerly known as Delta Autocorp Limited and formerly known as Delta Autocorp LLP) future business developments and economic performance. While these forward looking statements indicate our assessment and future expectations concerning the development of our business, a number of risks, uncertainties and other unknown factors could cause actual developments and results to differ materially from our expectations. These factors include, but are not limited to, general market, macro economic, governmental and regulatory trends, movements in currency exchange and interest rates, competitive pressures, technological developments, changes in the financial conditions of third parties dealing with us, legislative developments, and other key factors that could affect our business and financial performance. We undertakes no obligation to publicly revise any forward looking statements to reflect future likely events or circumstances.

This presentation cannot be copied and disseminated in any manner. No person is authorized to give any information or to make any representation not contained in and not consistent with this presentation and, if given or made, such information or representation must not be relied upon as having been authorized by or on behalf of Delta Autocorp Limited (“the company”). The Company or its Book Running Lead Manager will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

About

Delta Autocorp Limited ("the Company"), established in 2016, specializes in manufacturing 2W & 3W electric vehicles (EVs).

Operating under the brand name "Deltic", the Company offers a wide range of e-scooters, e-rickshaws, e-garbage disposal vans and e-loaders catering to diverse needs of the Indian consumer.

In the interest of longevity, cost efficiency, and customer safety the company is transitioning to Lithium Ferro Phosphate (LFP) batteries from Nickel-Manganese-Cobalt (NMC) batteries.



Our Manufacturing facility of E-scooters and E-rickshaws is **ISO 14001:2015, 45001:2018 and 9001:2015** certified



All our major components are from **OEM** suppliers having international presence



Led by IIT IIM technocrats pioneering the Indian electric mobility space



More than **315** strong distribution network spread across **25** states & Uts



Vehicles are tested and approved by national agencies like **ICAT, NATRAX and CIRT**

Deltic is an electric mobility company manufacturing and marketing stylish 2Ws and rugged 3Ws for Bharat



Early Mover Advantage

First company amongst the listed peers which is into both 2W & 3W EV offering products for different target segments



The Company has Sold
13006 Units EVs in FY25



Consistent Growth

Profitable for the last 3 financial years

Proven Innovations

One of the few EV companies in India to manufacture 3W EVs with a mileage of 150* KMs, ensuring higher driver earnings. Adopted firesafe LFP cells with higher life cycle for 2Ws



Company Timeline



2016

-Registration of 'Limited Liability Partnership', "M/s Delta Autocorp LLP" with registrar of companies, Kolkata



2017

-Launch of one of the first E-rickshaws with a mileage of 150*+ KMs



2018

-Started E-scooter project



2020

-New model of Electric Scooter launched
-Launch of Electric Garbage Van

2021.

-Two facelift models of E- Rickshaw launched



2022

-New model of Electric Scooter launched



2023

-Two High-speed scooters launched
-Conversion of Liability Partnership into Private Limited Company "Delta Autocorp Pvt. Ltd."



2024

-Conversion of company from Private Limited to Public Limited Company



2025

-Got Listed on NSE Emerge Platform



E3W – Diverse range of products

90%**+ OF THE TOTAL 3W EV MARKET IS L3 BASED

Passenger

STAR

One of India's first 5 lead battery e-rickshaw with best-in-class mileage of 150*+ km/charge



VISTA

Rugged, heavy-duty, and robust e-rickshaw with superior mileage of 120*+ km/charge



Loader

VAYU

Higher load capacity, heavy-duty built, and e-loader with superior pickup.

Mileage of 125* KMs



Garbage Disposal

GARBO

High mileage, high performance, e-waste disposal van with auto hydraulics and high torque.

Mileage: 100* KMs



E2W – Diverse range of products

DEVELOPING SUPERIOR PRODUCTS BY SOLVING KEY CUSTOMER PROBLEMS

DRIXX

A nimble & stylish, entry level, super easy to ride, available in LFP and VRLA variants. Range: 70* km+/charge (KMPC)



LEGION

A muscular 12" scooter which appeals to the youth and family as well. Mileage of up to 70-100* KMPC



ZGS

Sporty, feature packed, high-speed e-Scooter with a zippy 2000 Watt motor. Mileage of 70* KMPC



TRENTO

Top of the line, flagship, high speed e-Scooter with powerful 3000 Watt motor. Mileage of 75* KMPC



Key Differentiators



- | Minimum turning radius (2.3m)
- | 13 tank CED paint process
- | 6-leaf heavy suspension
- | Well-balanced body design
- | Double bonded chassis

- | Higher mileage with Lead Acid and Lithium batteries (Exide, Eastman, etc.)
- | One of the largest leg-space
- | Made out of Steel (Cold Rolled)
- | High torque motor for climbing inclined surfaces

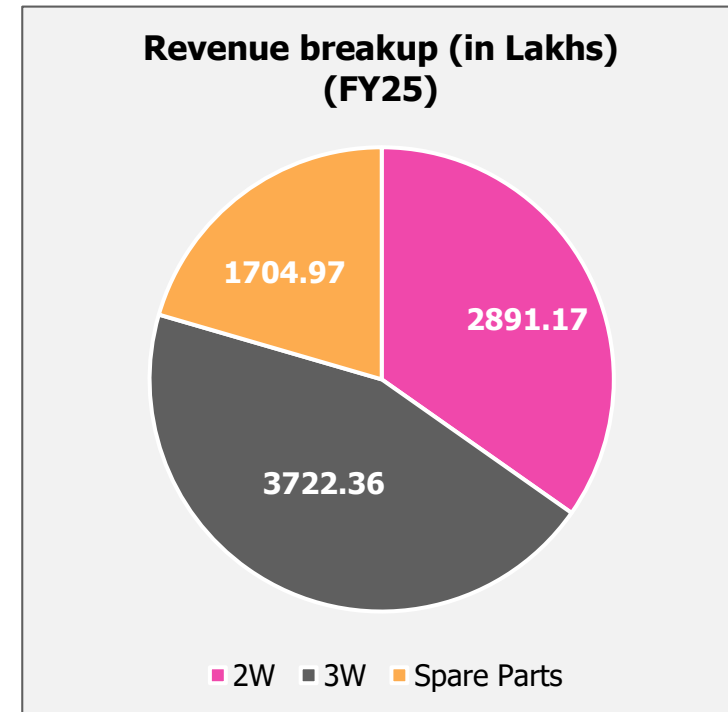
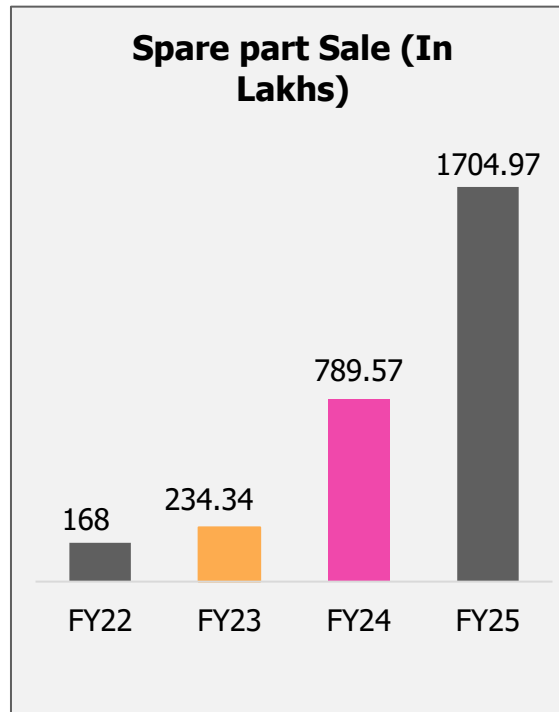
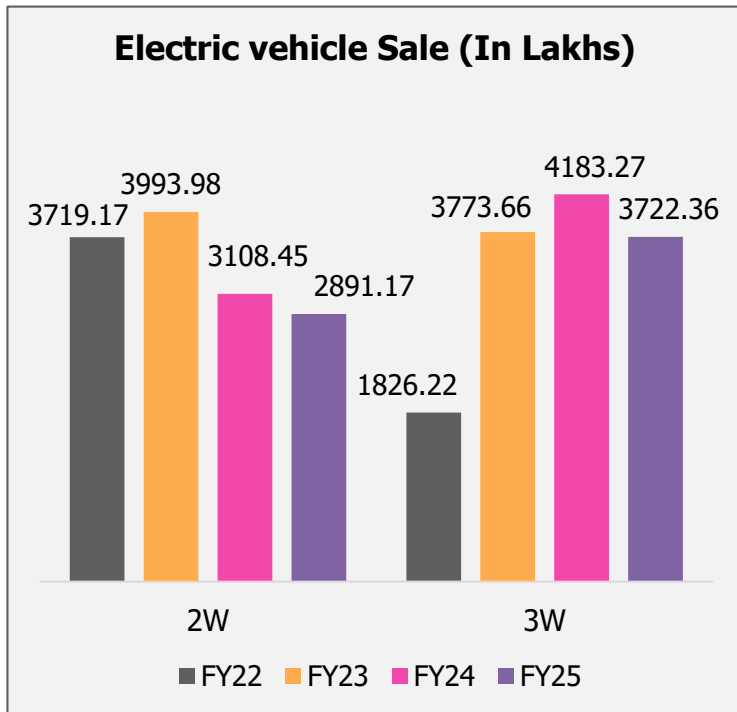


- | Fire-safe LFP batteries
- | Wireless fuse-based converter
- | High water-wading design
- | Large seat for 2.5 pax— full scooter

- | Robust build quality— 4mm ABS
- | PU paints which prevents fading
- | Gotion cells (Used worldwide)
- | Large footboard to carry gas cylinder/water bottle etc.
- | Firesafe Teflon coated wire

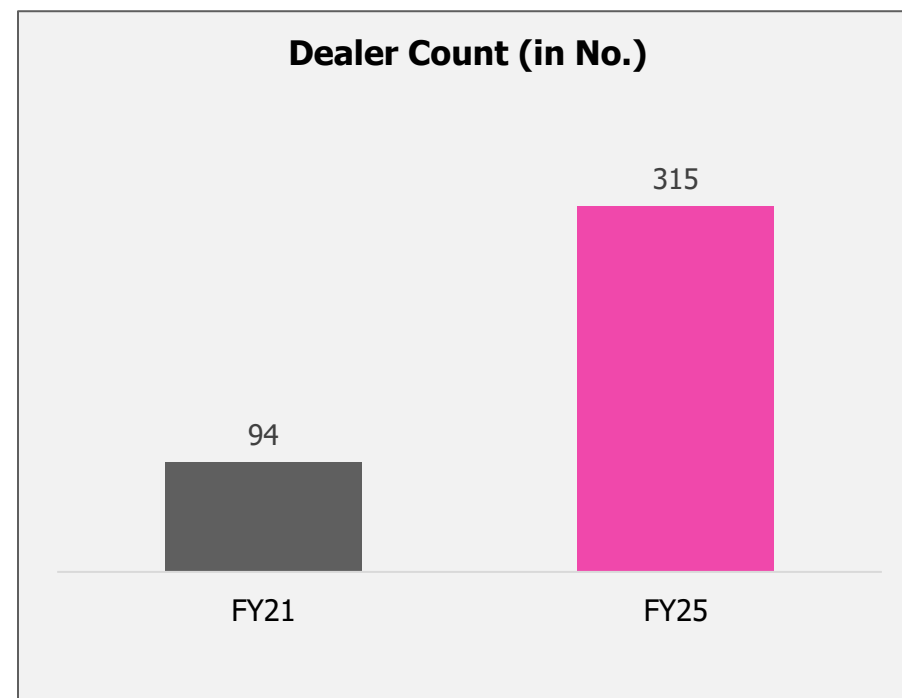
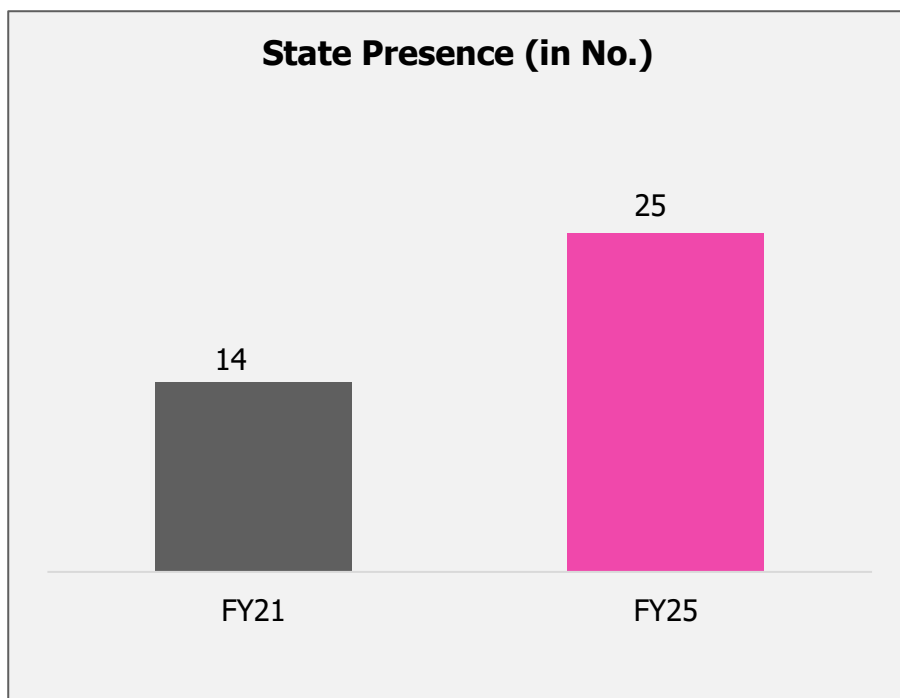
Revenue Bifurcation

Company have aimed to meet the demand for premium yet affordable electric vehicles (EVs) in tier-2 and tier-3 towns by offering premium-looking scooters and e-rickshaws with essential features at affordable prices.



Pan-India Distribution KPIs

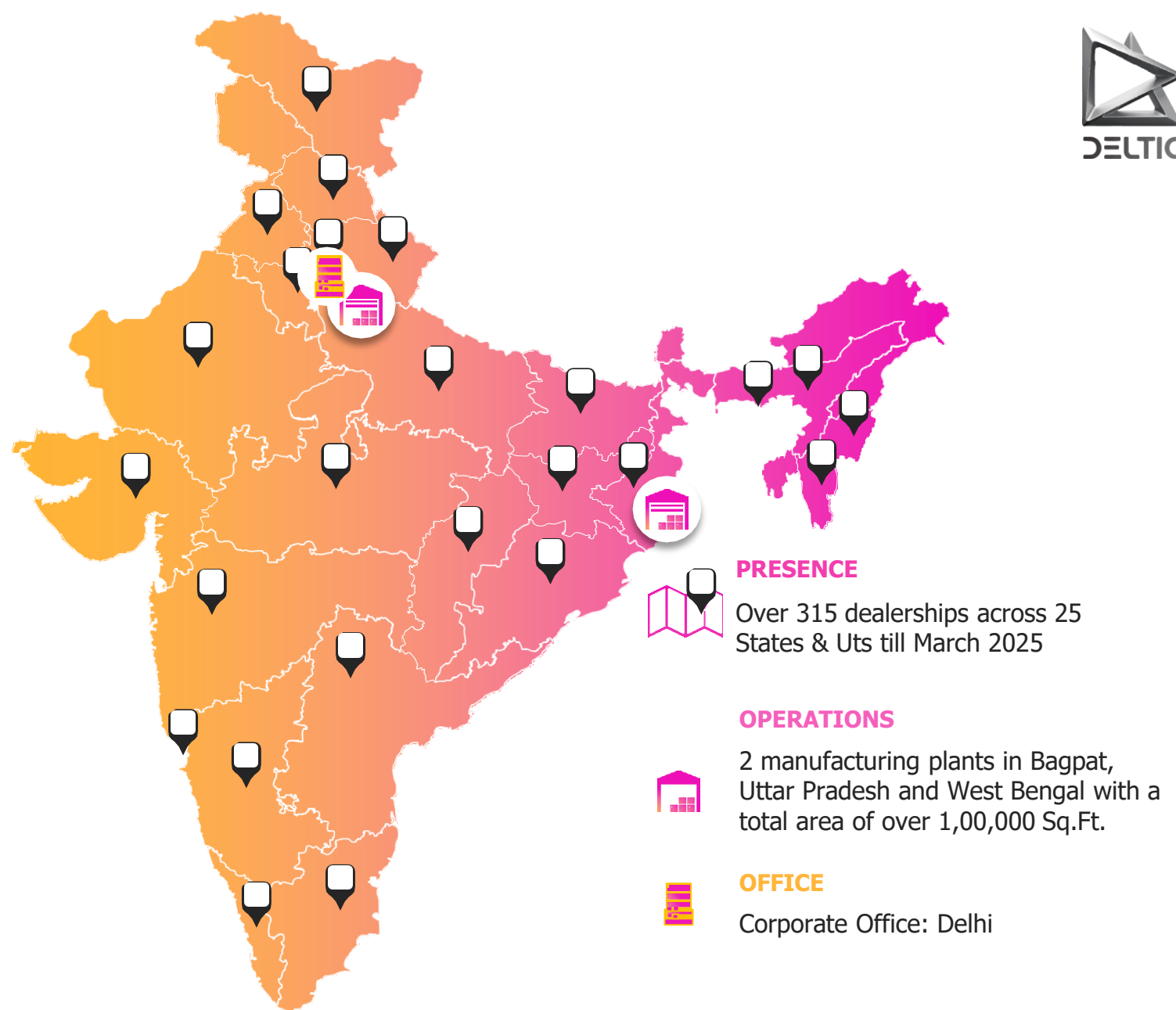
Company have aimed to steadily and consistently increase our dealer base, enhancing our reach and market presence, by fostering mutually beneficial partnerships with new and existing dealers.



All-India Presences

2W, 3W and spare part and accessories are being sold in 25 states and UTs in India.

- | | |
|--------------------|--------------------|
| 1 Chhattisgarh | 13 Assam |
| 2 Jharkhand | 14 Uttar Pradesh |
| 3 Tripura | 15 Delhi |
| 4 Gujarat | 16 Jammu & Kashmir |
| 5 Rajasthan | 17 Madhya Pradesh |
| 6 Kerala | 18 Bihar |
| 7 Punjab | 19 Telangana |
| 8 Himachal Pradesh | 20 Tamil Nadu |
| 9 Karnataka | 21 Uttarakhand |
| 10 Odisha | 22 Goa |
| 11 Haryana | 23 West Bengal |
| 12 Meghalaya | 24 Maharashtra |
| | 25 Manipur |



Manufacturing Unit



Exclusive Brand Outlets



Earning Dealer Goodwill and Premium interior of Outlets

We have a well-oiled CX engine— Each dealer & customer is called by the Dealer Relationship & CX team respectively for delight & keeping them up-to-date with policies & good-practices



Happy Customer Moments





VISION

To become a global brand rooted in India with products that are trend-setting, cost-effective, inspire post-sales trust, and adhere to practicality over gimmicks with customer obsession and even help you save/earn more.

MISSION

To become the 1st choice in E2W and E3W space in India by leveraging our product offerings, reliability, trust and service support.

VALUES

Velocity, Innovation, Integrity, Passion, Respect for all, and Customer obsession.

BRAND SOCIAL RESPONSIBILITY

Doing our bit in reducing India's Fossil fuel dependency by replacing IC engine vehicles with clean EV solutions. Taking the Make in India initiative ahead in the world.

Founders



ANKIT AGARWAL

FOUNDER | Chairman & Managing Director

MBA from S.P.JAIN

Bachelor of Engineering from Visvesvaraya Technological University, Belagavi

Deltic, is his brainchild, he has grown the company from ground up for the past 9 years. He is a serial entrepreneur and has been instrumental in co-founding couple of companies all throughout his career.

He started his career as Business Analyst at UBS, being actively involved in making financial models and doing valuations of various companies. All over, he has 14 years of experience in Valuation, Financial Model, dealing in business of Electric Vehicles, Logistics, Real Estate etc.

Ankit has also been awarded with the prestigious 'Rajasthan Gaurav' award from the hon' Governor of Rajasthan, and recognized as a '40 under 40' visionary by "Energetica India Magazine"



PRIYANKA AGARWAL

CO-FOUNDER | CFO and Whole Time Director

BA in MATH from DU

Certificate in Acturial Technique from Institute of Actuaries of India

Priyanka is the Wholetime Director, CFO and Promoter of our company. She holds a degree in Bachelor of Arts in Mathematics and Certificate in Actuarial Technique from Institute of Actuaries of India. She has more than 14 years of experience in Finance, Risk Consultancy, H.R & Management. She started her career as Business Analyst in Evalueserve. After that she was working at WNS Global Services Private Limited as Junior Analyst and Consultant at Mercer Consulting (India) Private Limited.

Core Management



TUSHAR ROKADE

CHIEF GROWTH OFFICER

PGDM from IIM Lucknow
B.TECH from IIT Indore

Ex-founder, Artpillz & Cxurious Consulting. 8+ years of experience in brands like IOCL, CEAT, OYO, Spinny. An extrovert, he thrives on curiosity, structure, and first principles of thinking



SHANTANU RAJPUT

VP, OPERATIONS

PGDIE from NITIE Mumbai
B.TECH from IIT Indore

Shantanu is a supply chain management professional with expertise in ops management & has worked for firms like RIL and is hands-on in modeling & data analytics of manufacturing and supply-chain



ANUP JHA

GENERAL MANAGER PLANT

B.TECH – West Bengal
University of Technology

Anup has worked with brands like Hindustan Motors, Exide Industries, and Kirti Solar in the past. He is responsible for the entire plant operations of the West Bengal factory.



ANIRUDH SAXENA

AGM, OPERATIONS & Business
Development

PGDM from IMT Ghaziabad

Anirudh is a dynamic leader handling entire back-office operations for pan-India, legal and compliances wing, CX & insights department in the company



AMAN ALOK

VP, MARKETING & SALES

B.E. from Visvesvaraya
Technological University

Ex-Founder – UnicornMark, CoDot. Marketing & growth professional, with an experience in spearheading market research, GTM strategies, branding campaigns and digital automation. Aman specializes in solving from scratch and building from 0 to 1

Independent Directors and Advisors to the Company



SANWARMALL AGARWALLA
NON-EXECUTIVE DIRECTOR &
PROMOTER

M.B.B.S. from Assam Medical College,
Dibrugarh
Diploma Gynecology and Obstetrics –
Guwahati Medical College

aged 72 years, is the Non Executive
Director and Promoter of our
company. He holds a degree of
M.B.B.S. from Assam Medical College,
Dibrugarh and Diploma in Gynecology
and Obstetrics from Gauwhati Medical
College. He has more than 45 years of
experience in medical & health care.
Further, he's the founder of a Nursing
Home situated in Nagaland



KISHORE KANDA
INDEPENDENT DIRECTOR

MBA from S.P.JAIN
B.TECH from University of Mysore

Kishore , is the Independent Director
of our company. He holds a degree of
Bachelor of Engineering (in Computer
Science & Engineering) from the
University of Mysore & MBA at SP
Jain, India & Singapore. He has a
career spanning 20 years with
experience in Data Analytics, Media
Measurement, Marketing, Branding,
CRM, Consumer Connect, Strategy,
Research, Predictive Modelling &
Advanced Analytics



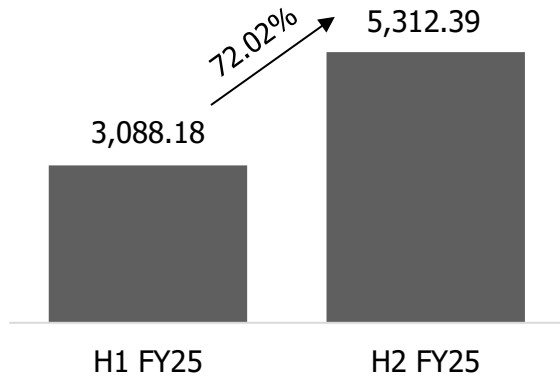
VIKAS JAIN
INDEPENDENT DIRECTOR

Master's of Science Telecommunication
- University of Maryland
Bachelor's in Electronics and Communication
- Visvesvaraya Technological University,
Belagavi

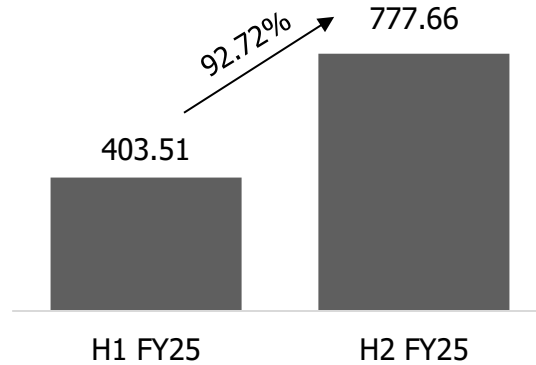
aged 40 years, is the Independent Director of
our company. His academic background
includes a Master's of Science
telecommunication from the University of
Maryland and a Bachelor's in Electronics and
Communication from RVCE, Bengaluru. He
has a career spanning more than 10 years
with experience in software industry and in
building a robust anti-counterfeiting
ecosystem in India

H2 FY25 Performance Highlights

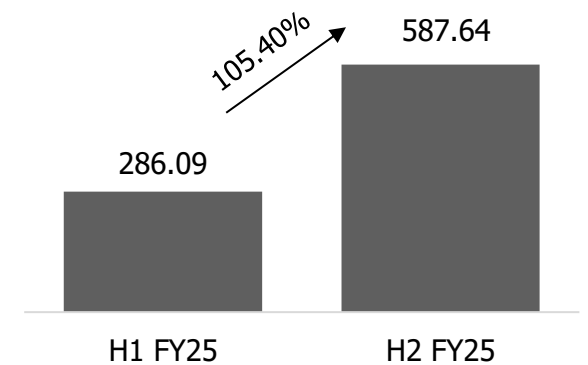
■ Total Income (In Lakhs)



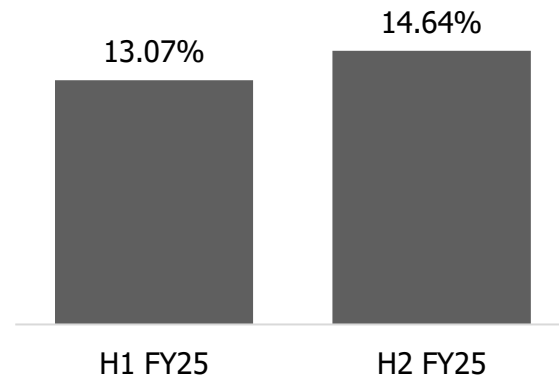
■ EBITDA (In Lakhs)



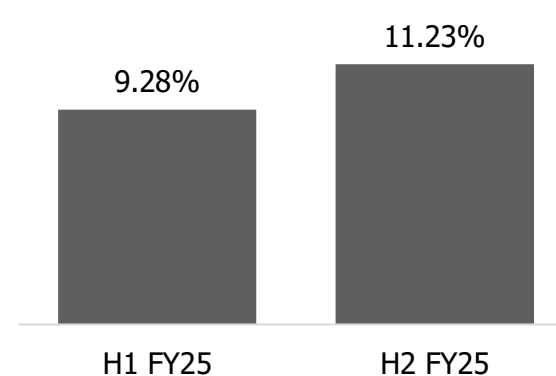
■ PAT (In Lakhs)



■ EBITDA Margin (%)



■ PAT Margin (%)



H2 FY25 Profit and Loss Statement

Particulars (In ₹ Lakhs)	H2 FY25	H1 FY25	HoH
Revenue from operations	5,234.34	3,084.18	69.72%
Other income	78.05	4.00	
Total income	5,312.39	3,088.18	72.02%
Expenses			
Cost of Raw Material Consumed	3,833.71	2,345.90	
Change in Inventories of Finished Goods & Work in Progress and Stock-In-Trade	64.66	(85.28)	
Employee Benefits Expense	217.44	193.22	
Finance Costs	8.79	12.51	
Depreciation and Amortization Expense	14.72	13.83	
Other Expenses	418.91	230.83	
Total Expenses	4,558.24	2,711.01	
Profit /(Loss) before tax	754.15	377.17	99.95%
Tax Expense			
Current tax	165.86	94.92	
Deferred tax	0.65	(3.85)	
Profit for the period	587.64	286.09	105.40%

Profit and Loss Statement



Particulars (₹ in Lakhs)	FY25	23 July'23- 31 Mar'24	1 Apr'23- 20 Jul'23	FY23
Revenue from Operations	8,318.51	6,307.28	1,774.01	8,001.98
Other Income	82.05	26.51	8.19	53.58
TOTAL INCOME	8,400.56	6,333.79	1,782.20	8,055.56
EXPENSES				
Cost of raw material consumed	6,179.61	4,739.19	1,356.05	6,263.32
Changes in inventories of Finished goods and Work in progress	(20.62)	(133.73)	17.08	(13.21)
Employee benefits expense	410.66	325.77	98.74	461.52
Finance costs	21.30	1.42	13.4	82.93
Depreciation and amortization expense	28.55	28.20	6.55	23.15
Other expenses	649.74	455.37	121.57	551.32
Profit before tax	1,131.32	917.57	168.81	686.53
Current Tax	294.55	242.33	43.7	176.45
Deferred Tax	(3.19)	-8.74	-1.21	-3.33
Profit after tax	839.96	683.98	126.32	513.41

* The Company was converted into a Pvt Ltd. Company "Delta Autocorp Pvt Ltd" on July 21, 2023. Hence, the figures, amounts, ratios and financial information for FY 24 are the combination of erstwhile partnership firm i.e., Delta Autocorp LLP till **July 20, 2023**, and Delta Autocorp Pvt Ltd. for the period from July 21, 2023 till March 31, 2024

Balance Sheet



Particulars (₹ in Lakhs)	FY25	FY24
EQUITY AND LIABILITIES		
Shareholder's Funds		
a. Share Capital	1528.97	30.82
d. Reserves and Surplus	5776.79	1,746.77
Networth	7305.76	1777.59
Non - Current Liabilities		
a. Long-term Borrowings	-	-
b. Other Long-term Liabilities	219.04	251.41
c. Long-term Provisions	35.58	23.12
Total Non Current Liabilities	254.62	274.53
Current Liabilities		
a. Short Term Borrowings	387.22	387.22
b. Trade Payables		
i) Total outstanding dues of micro enterprises and small enterprises	149.24	582.4
ii) Total outstanding dues of creditors other than micro enterprises and small enterprises	236.97	137.79
c. Other Current liabilities	153.96	140.02
d. Short Term Provisions	2.25	1.14
Total Current Liabilities	929.64	1,248.56
Total Equity And Liabilities	8,490.02	3,300.68

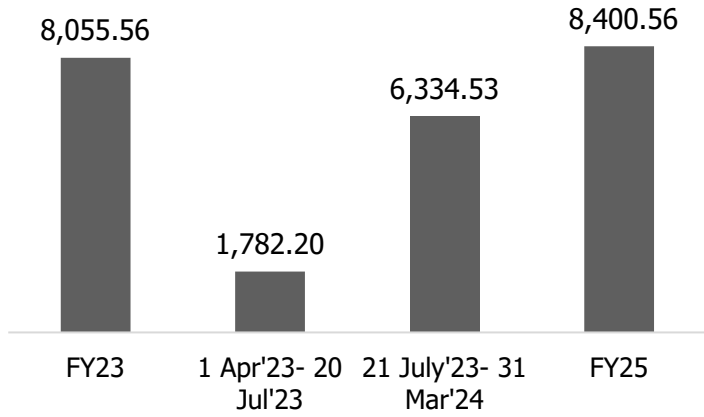
Particulars (₹ in Lakhs)	FY25	FY24
ASSETS		
Non-Current Assets		
a. Property, Plant & Equipment and Intangible Assets		
- Property, Plant & Equipment	80.84	74.03
- Intangible Assets	16.14	15.07
-Intangible Assets Under Development	290.60	103.27
b. Deferred Tax Assets	11.93	8.74
d. Other Non-current assets	14.36	12.65
Total Non Current Assets	413.87	214.69
Current Assets		
a. Inventories	1825.89	1,741.84
b. Trade Receivables	1660.54	282.04
c. Cash and Bank Balance	3278.11	85.54
d. Short-term loan and advances	1255.82	960.95
e. Other current assets	55.79	15.64
Total Current Assets	8,076.15	3,085.99
Total Assets	8490.02	3,300.68

Key Ratios



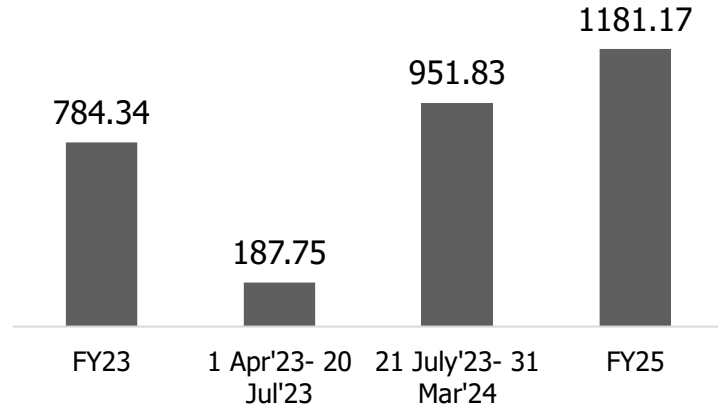
Total Income

In Lakhs



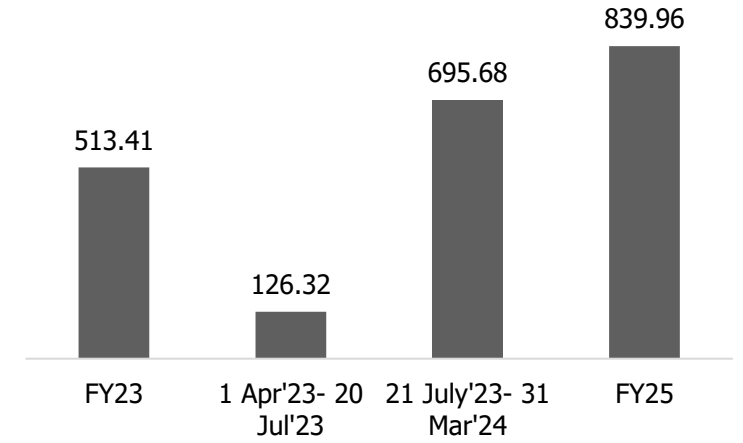
EBITDA

In Lakhs



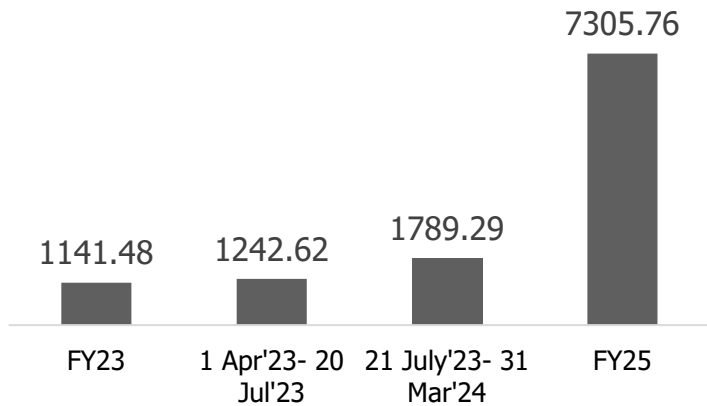
PAT

In Lakhs



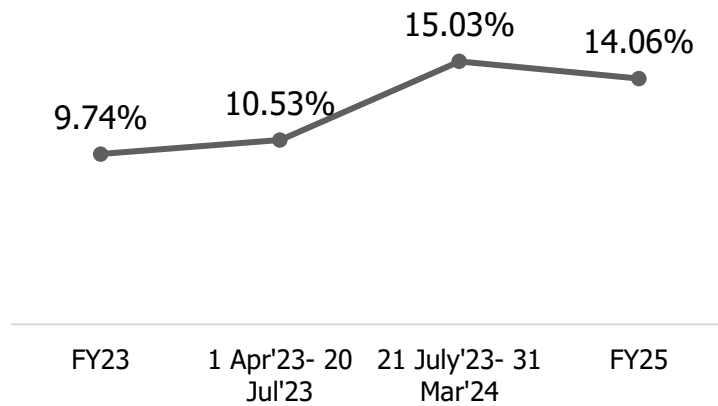
Net Worth

In Lakhs



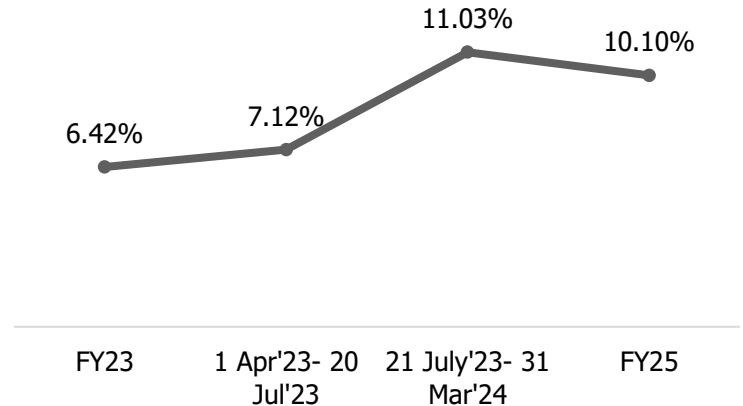
EBITDA Margin

In %



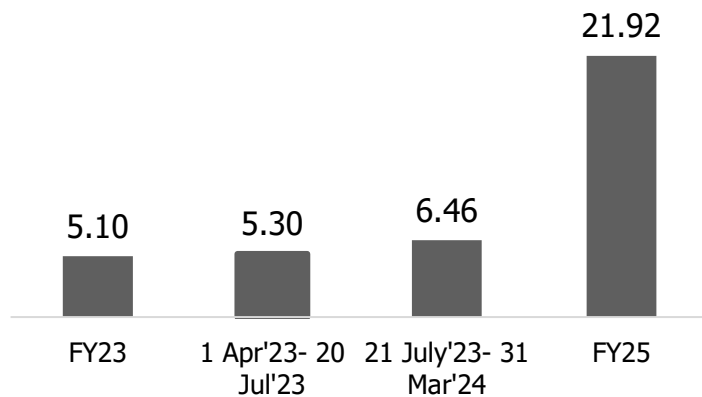
PAT Margin

In %

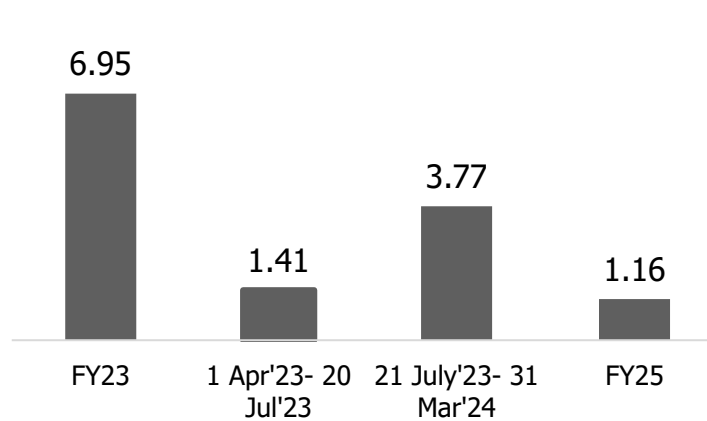


Key Ratios

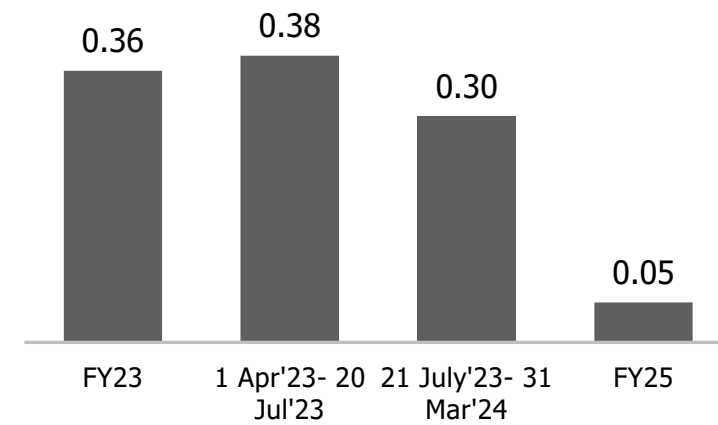
Total Asset to Debt ratio In Times



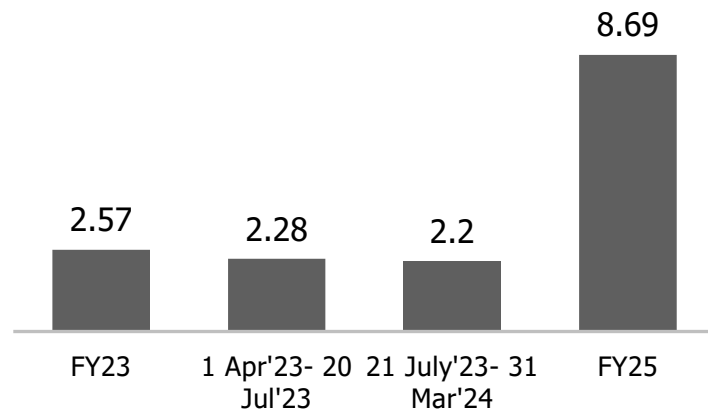
Working Capital Turnover Ratio In Times



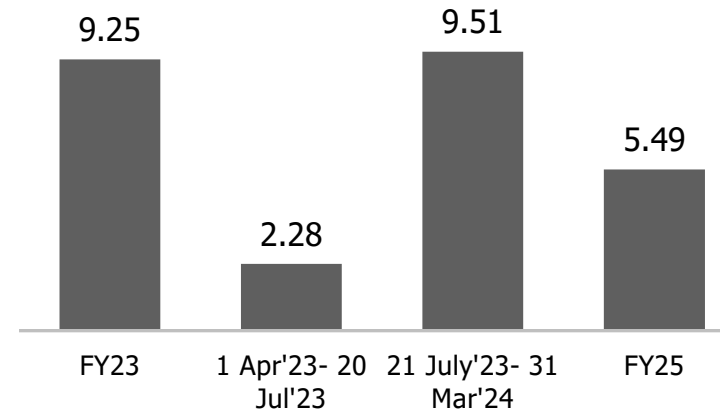
Debt to Equity In Times



Current Ratio In Times



Earnings Per Share In ₹



Marketing and Promotions: ATL, BTL, and Digital Campaigns



EXPO



BTL ACTIVITIES & RALLIES



COMMUNITY CREATION



DIGITAL MEDIA

SUNRISE INDUSTRY

One of India's fastest growing industries with over 20x growth in the past 5 years and has a projection of 80% market penetration by 2030*



SUSTAINED GROWTH

This industry is supported by the government and is likely to grow for many years to come



EVOLVING CUSTOMERS

Great customer pull. Customers are evolving from conventional ICE to modern EVs for personal transport & New 2W EV sales is expected to reach 1.2cr or \$20B by 2030*



HIGHER PENETRATION

The overall penetration of EVs has increased to 7% of the total vehicle sales. New EV 3W Sales is already > 50% in 2024



INDIA AS AN EMERGING HUB

A focus on supply chain investments, local battery manufacturing, and enhanced charging infrastructure resulting in a mature & holistic EV ecosystem



PRIDE OF AUTOMOBILE SECTOR

Why Future is EV?

*From 2022 Blume EV Primer

India is largest 2W industry of the world

India is experiencing a remarkable surge in the sales of electric vehicles, signaling a transformative shift towards sustainable mobility.

EV Sales (in Nos.)	22-23	23-24	24-25	FY23-25 CAGR (%)
E2W	728054	944126	1149000	25.63%
E3W	401882	632485	699073	31.89%

Growth Drivers

The adaptation of EV two-wheelers has surged in urban areas and is rapidly catching up in rural areas. The demand is driven by:

- ❖ Lower cost of running (Appr. 1/8th of ICE)
- ❖ Rising price of diesel and petrol
- ❖ Lower total cost of ownership & maintenance
- ❖ Support & push from the government
- ❖ Growing sensitivity towards environment

Investment Highlights



Operationally Strong

- Total Revenue CAGR of 49.47 % for the last four financial years and profitable.
- Consistent Growth in network of Dealers network (More than 315 as on March 2025 and 94 dealers in FY 21)



Market Disrupter

- Capturing the whitespace in the 2W mass premium market with a premium yet accessible product



Bharat Focus (an untapped market)

- Aggressively focusing on tier-II & tier-III towns of India
- Amongst the recognised brands in East India
- Strategically scaling dealer presence every quarter



Customer Centric DNA

- All products are driven by unique consumer insights Deltic has amassed since inception



A-Team

- Experienced Promoters from prestigious institutions and are known for their expertise in EV
- IIT IIM Backed Growth-focused A-team with 10x mindset



Versatile

- First company amongst the listed peers which is into both 2W & 3W EV offering products for different target segments
- Uniquely positioned to cater diverse EV mobility market

Sales CAGR

49.47%
(FY 21- 25)

60.77%
2W Sales growth
(FY 21-25)

33.27%
3W Sales growth
(FY 21-25)

Business Strategies for Growth



Our Strategies

Network Expansion
Outlined a plan to build robust network of 800 dealers across length & breadth of India

New Product Launch
Continue to add new range – especially of 2W EVs, focusing on design and demand

Government tie-ups
Establishing beneficial partnership with government bodies for EV Garbage Cart

Branding and Marketing
Comprehensive marketing activities to reach customer and prospective audiences.

Deltic Service Center plans to establish service centers EV Hub, where our dealers will offer maintenance and repair services not only for Deltic vehicles but also for other brands' vehicles and components.

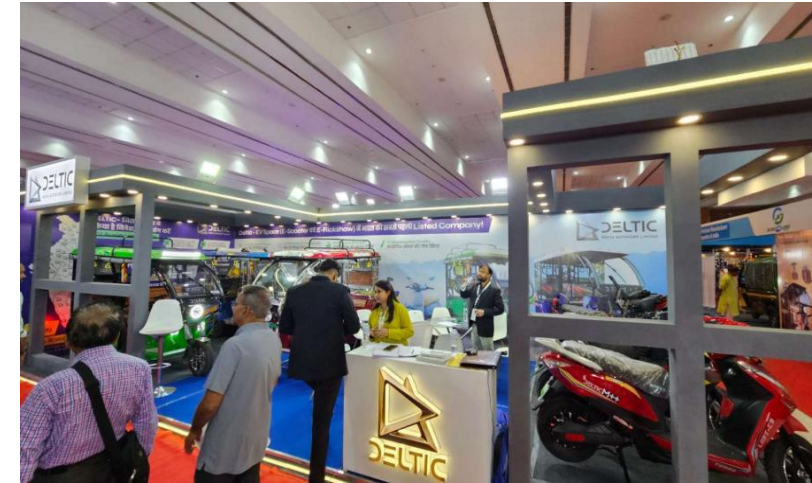


Deltic at Bihar Expo 2025

Market Leadership on Display



Strategic Visibility & Brand Leadership		Only listed national EV brand among 50+ participants	Inaugurated by Hon'ble Governor of Bihar, Shri Arif Khan	Showcased flagship Electric Scooters & E3Ws
Massive Industry Engagement		Pavilion visited by top financiers, dealers & entrepreneurs	25+ active Deltic dealers engaged in co-pitching the brand	Recognized for 150km range e-rickshaw innovation
Robust Lead Generation		150+ test drives conducted	50+ high-intent dealer leads generated	2 dealerships finalized on the spot
Workforce Development & Skilling		Strong interest from young professionals across India	Launched EV Hub Training Initiative for: <ul style="list-style-type: none">Dealers & job seekers (incl. other brands)Child-part-level repair training	
Expansion Momentum		High demand from pan-India dealer prospects	Bihar Expo serves as a launchpad for regional growth	Reinforces Deltic's national EV leadership & scalability



Launch of Deltic's First COCO Outlet

A Strategic Leap in Retail Integration



Location:
Mihijam, Jharkhand
(close to West Bengal Factory)



Inauguration Date:
March 25, 2025



Company-Owned, Company-Operated (COCO) Model launched to:

- Enhance **retail profitability** via forward integration
- **Capture higher margins** by reducing intermediary dependency
- Exercise **direct control over brand, pricing & service standards**
- Serves as a **model showroom** for dealers – showcasing best-in-class sales, service & BTL marketing execution

Road Ahead: Expansion Strategy

Plan to **replicate COCO model** in other **high-potential, low-penetration markets**

Boost brand visibility and drive **EV adoption** across India

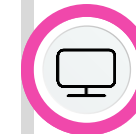
Aligns with Deltic's **forward integration roadmap**

Expected to **strengthen financial performance & consumer trust**

Launch Highlights



200+ attendees, including:
Local dignitaries
Industry committee members
20+ existing & prospective dealers



All Deltic models on display



150+ test rides and significant organic social media buzz



5 pre-bookings on Day 1 – strong demand validation

Deltic x RAPIDO

Powering Profitable, Sustainable Mobility



Enables Deltic EV buyers to earn from Day 1 via RAPIDO's ride-hailing platform

DELTIC is **one of the first brands to partner with RAPIDO** to onboard their high-quality e-3-wheelers and scooters, on Rapido's platform

DELTIC customers can onboard themselves on RAPIDO **at no cost**

Eliminates idle wait-time for e-rickshaw drivers; ensures **daily passenger demand**

Electric scooter riders can **register as RAPIDO CAPTAINS** for delivery & transport income



Partnership Impact

- **Creates Employment:** Thousands of DELTIC drivers benefit from reliable income streams
- **Boosts Sales Volume:** Dealers gain a strong **value proposition for new buyers**
- **Enhances Financing Access:** EVs now have a **predictable revenue stream**, reducing loan risk
- **Dealer Advantage:** Stronger conversion at point of sale with RAPIDO income pitch



RAPIDO:

Active in
150+ cities

100M+ rides
completed



DELTIC:

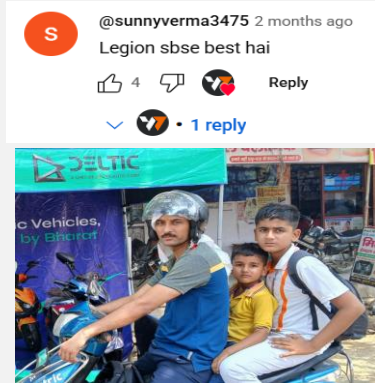
Presence in
25 states

315 dealers
nationwide

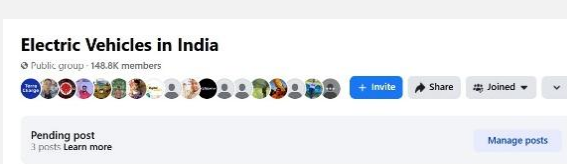
Deltic x Media and On-ground



Events & Loyalty Programs targeted at **institutions & PSUs** across Bharat



Spot booking during rural outreach programs (Ghar Ghar Deltic)



148.8k members on our Facebook Group & Growing



Running onboarding program with local social influencers like **Mukhiyas** to activate the market



Retail marketing support, offline & online, to drive secondary sales



Territorial Winning strategies – targeted and measured



Channelled Via **Hyper Local Content Creators** Deltic is reaching door to door



Building relations with dealers and customers with **Free Service Camps, EV Repair Workshops, Enabling EV Adaption**

Key Strategic Milestones – Recent Wins



L3 Lithium Approval – 64V

Received approval for 64V L3 lithium electric-3-wheeler model, marking a key entry into the accelerating adaption of lithium battery in the EV segment. Positions us strongly in the evolving electric mobility ecosystem.



RTO-approved 2 New 2W Model – Approval Received

Approval received for 2 new electric scooters **Infinia** and **Trento Plus** (RTO-approved electric 2Ws) - unlocking wider distribution, financing, and formal adoption



Repeat B2G Order – Assam Government

Secured a follow-on work-order for 402 Garbos (e-garbage carts), reaffirming institutional trust and strengthening our presence in the sustainable urban mobility space

Future Plans



With our R&D efforts bearing fruit, we are entering an exciting phase with multiple product launches and approvals lined up over the next three quarters. This marks the most robust product pipeline in our history — a milestone made possible by the unwavering support and belief of our investors. We extend our sincere gratitude.

FY26: A Year of Products, Partnerships & Platform Plays



We are entering a defining phase for Deltic, with our R&D translating into a strong and actionable product pipeline — the most ambitious in our history. The next three quarters will witness multiple product launches and category-first approvals.

This fiscal will be driven by **three core pillars**:

1. Products

2. Partnerships

3. B2B & B2G Scale

1. Four Strategic Product Launches Targeting White Spaces:

Aspirational Electric Motorcycle - Superion

Designed for “Bharat” — practical, rugged, and an upgrade to legacy formats without disrupting familiarity.

Scooters – Infinia and Trento+

Targeted at youth and families, combining reliability with modern styling.

L5 Electric Three-Wheelers

Durable, category-defining designs offering performance and freshness for commercial and passenger use.

Lithium-Powered Variants

Riding the lithium adoption wave with products tailored for higher uptime and performance — especially in the 3W segment.

2. Strategic Alliances to Enable Customer Success:

We will continue forging meaningful partnerships like our recent collaboration with **Rapido** and fleet solution providers — designed to:

Increase our customers' earning potential

Strengthen product stickiness

Build a deeper brand identity

3. Bullish on B2B & B2G for Scalable Impact:

We are increasingly optimistic about **B2B and Government (B2G)** opportunities — both as volume drivers and as strategic platforms to amplify brand visibility across India.

Approval Received for 2 RTO-approved Scooters



Deltic Infinia – Class Meets Style in an RTO-Approved Avatar

The *Deltic Infinia* marks a bold evolution in electric mobility, tailored specifically for the stylish Indian commuter. What sets Infinia apart is its refined design language. Infinia fills the whitespace with its sleek yet substantial form — a harmonious blend of elegance and utility. It steers clear of aggressive contours, offering instead a contemporary aesthetic that appeals to modern riders who seek both class and comfort.

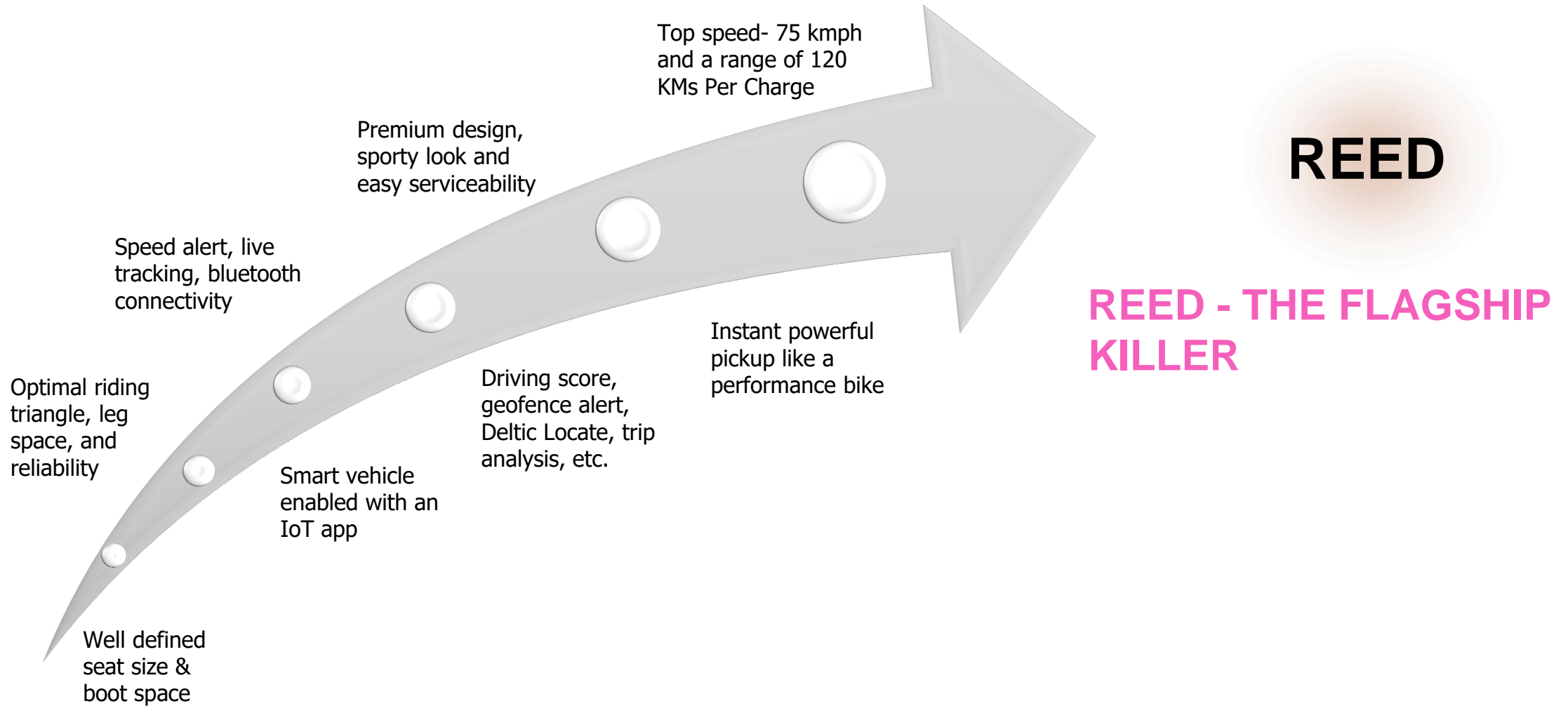
Deltic Trento+ – Retro Meets Power & Performance in an RTO-Approved Avatar

Trento+ is an upgraded avatar of the trusted Trento while being more affordable, built for Bharat's evolving needs. It delivers enhanced performance, greater utility, and practical features that matter—stronger suspension, better load capacity, and everyday reliability—making it the perfect choice for rural and semi-urban riders who value substance over style.



Future Scooter Launch

Deltic Reed is an epitome of affordable elegance



EV Hub— A first mover in the Sector

AN ENABLER OF AFTERMARKET EV ECOSYSTEM, PROVIDING REPAIR & RETAIL OPTIONS FOR KEY EV COMPONENTS



PROBLEM

- > Market Gap:
A paradigm shift in dealer economics
-With the automobile industry moving from ICE to EVs
dealers can't bank just on service revenue for viability
- > No standard component-level aftermarket repair ecosystem
-Vehicle lying idle— increased VOR time
-High cost & quality barrier for new components
- > No one-stop-shop for buying new EV components & spares
-No B2C brand in this domain

SOLUTION

- > Company is creating one of its kind EV component repair ecosystem:
-Repair & servicing of critical EV components across brands
-Promise of genuine electronic components
-Differentiated service experience
- > A marketplace for standard mechanical & electronic components for EVs

WHY EV HUB

- Large untapped market
- Solves for a burning customer need
- Great dividends for first mover
- Large market size— 1000s of out-of-warranty Evs being added daily
- EV dealers cannot be dependent on servicing for viability. EV Hub comes as a unique extension of service to make the dealer viable

- Greatly increases dealer viability & company profit
- High CLTV: Recurring revenue over the vehicle's life
- Unmatched marketing & brand pull targeting high intent TG across brands
- Can make the dealer an EV destination with unparalleled customer loyalty
- Opportunity in the future to tap the retro-fitment market

Stock Data



NSE Code: DELTIC | **ISIN:** INE0XRN01019

Share Price (₹)

73.80

Market Capitalization (₹ Cr)

112.84

No. of Shares

1,52,89,698

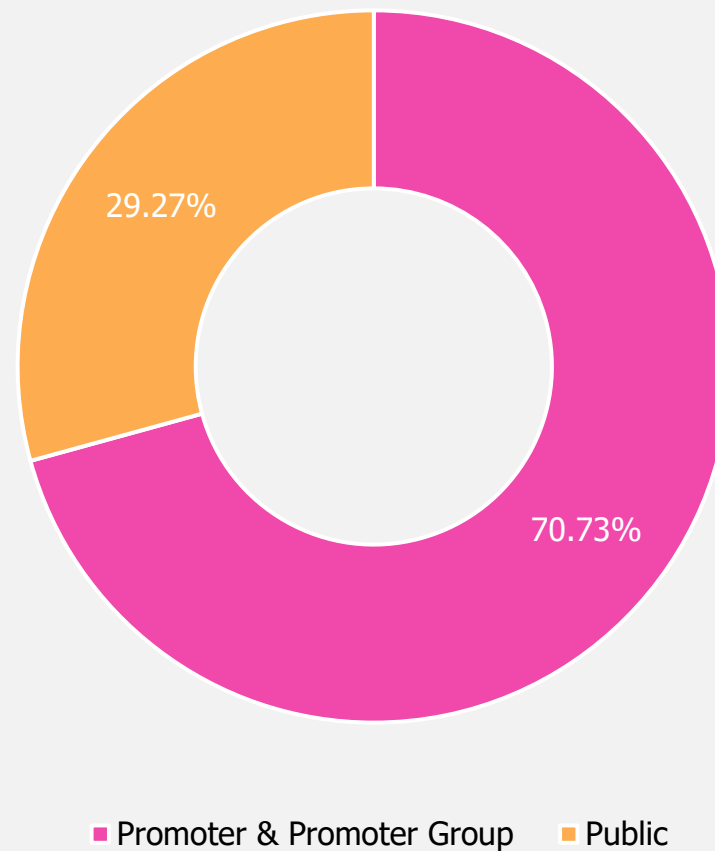
Face Value (₹)

10.00

52 week High-Low (₹)

183.75 – 66.50

Shareholding Pattern



As on 02-06-2025

Thank You



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